



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

March 8, 2004

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Yvonne Brathwaite Burke
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1 through December 31, 2003) reflects an average employee count of 85,689. The average decrease in employee population is 941 when compared to the previous quarter. The average reflects a decrease of 154 permanent positions and a decrease of 787 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION
(QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2003-04	Second Quarter Average FY 2003-04	Average Change From First Quarter to Second Quarter
County	45,894	41,129	(4,765)
City, State, and Federal Revenues	40,736	44,560	3,824
Employee Population (Average)	86,630	85,689	(941)

Each Supervisor
March 8, 2004
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The following department(s) had the greatest average increase or percentage increase in employee population:

- **Public Social Services** - Primarily due to hiring of Eligibility Workers to fill their vacancies.
- **Registrar-Recorder/County Clerk** - Primarily due to hiring of seasonal temporary employees for the October and November elections.

The following department(s) had the greatest average decrease or percentage decrease in employee population:

- **Fire Department (Lifeguard Program)** - Primarily due to removal of seasonal temporary employees needed during the summer season.
- **Health Services** - Primarily due to attrition and the Department's inability to backfill positions due to recruitment difficulties.
- **Parks & Recreation** - Primarily due to removal of seasonal temporary employees needed during the summer season.
- **Sheriff** - Primarily due to retirements, attrition and the inability to backfill vacancies due to budget curtailments.

Reimbursement rates for city, state, and federal revenue sources have been updated since the previous quarter to reflect updated subvention information and rate calculations. As a result, the composition of the employee count by funding source has changed from the previous quarter.

If you have any questions regarding this matter, please contact me or your staff may contact Jackie White of my staff at (213) 974-1155.

DEJ:DL
JW:JY:vyg

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel